

**East Entrance Budget Pricing for Heartlake Baptist Church
10245 Kennedy Rd , Brampton Ontario**

East Entrance

			Qty	Unit	Rate	Total
1	Excavate / backfill and disposal	4m wide x 3m deep avg x 10 m long	120	m3	45	\$5,400.00
2	Conc Supply	C2 32 mpa	30	m3	180	\$5,400.00
3	Reinforcing Steel Supply	50kg/m3x30m3= 1500kg = 1.5 tonnes	1.5	tonnes	2,300	\$3,450.00
4	Place concrete	30 m3	30	m3	50	\$1,500.00
5	Finish Concrete	40 m2	40	m2	30	\$1,200.00
6	Place Reinforcing Steel	1.5 tonnes	1.5	tonnes	800	\$1,200.00
7	Form footings	24 lm x0.3m high x2sides =14 m2	14	m2	150	\$2,100.00
8	Form walls	10 lm x 3m deep avg x 2 walls x 2 sides	120	m2	130	\$15,600.00
9	End wall	4m x 1.2m deep x 2 sides = 10m2	10	m2	150	\$1,500.00
10	Form steps	4m wide x 0.2 m highx 15 steps	12	m2	200	\$2,400.00
11	Supply Drain and Connect to existing sump pit	Sawcut floor and patch	15	lm	200	\$3,000.00
12	Sawcut opening for door	2400mm x 1800mm wide x 300 mm thick	1	l.s	2,500	\$2,500.00
13	Engineering Design and Permit	1 lump sum	1	ls	4,000	\$4,000.00
14	Lintel beam	6m long W300 x 39 To be confirmed	1	LS	3,000	\$3,000.00
15	Entrance door 7ft high x 6 ft wide	Frames,doors, hardware	2	ea	2,000	\$4,000.00
16	Lanscaping/pavers/sod /restore	10m x 3m x 2 sides	1	l.s.	600	\$600.00
17	Subtotal					\$56,850.00
	Contractors Overhead 5%					\$2,842.50
	Contractors Fee 10%					\$5,685.00
	Grand Total HST not incl					\$65,377.50

**Roof Shingle Budget Pricing for Heartlake Baptist Church
10245 Kennedy Rd , Brampton Ontario**

2021 Roof quotes
Approx 6300 ft2
Entire South Side

Company	Location	Contact	Phone number	Quote	Notes	Status
Royal roofs	Mississauga	Vasil	416-858-5714	26,500.00	Quoted May, 2021	
Real Blue	Brampton	Dill Singh	647-706-5225	19,295.00	Quoted May, 2021	Awarded
Swan Roofing	Orangeville	James Swan	905-458-4065, 519-941-3998	27,165.00	Quoted May, 2021	
Sierra Roofing	Brampton	Danny Nogueira	416-575-8017	21,000.00	Quoted May 2021 Adjusted scope/price	
			Average HST EXTRA	23,490.00		
			Estimated 2022 Price 35% increase	31,711.50		

Allow \$32,000 for 2022 Estimate

Note Real Blue budget was 40k for 2023 pricing

Paving

**Asphalt Budget Pricing for Heartlake Baptist Church
10245 Kennedy Rd , Brampton Ontario**

ASPHALT PRICES TO BE CONFIRMED
DEPENDANT ON PRICE OF OIL
1860 m2

	Option 1				
	Remove existing Asphalt	1,860.00	m2	5.00	\$9,300.00
	Fine grade,compact&adjust catch basins	1,860.00	m2	3.00	\$5,580.00
75 mm asphalt	Asphalt 1860 m2 x.075m x 2.4 tonnes/m3 x \$140/tonne	335.0	tonnes	140.00	\$46,900.00
	Total HST Extra				\$61,780.00
	Option 2				
	Remove existing Asphalt	1,860.00	m2	5.00	\$9,300.00
	Fine grade,compact&adjust catch basins	1,860.00	m2	3.00	\$5,580.00
90 mm asphalt 2 layers	Asphalt 1860 m2 x.090 m x 2.4 tonnes/m3 x \$140/tonne	402.0	tonnes	140.00	\$56,280.00
	Total HST Extra				\$71,160.00